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NORTH EAST (INNER) AREA COMMITTEE

Meeting to be held at the NE City Learning Centre, Allerton Grange on
Monday, 17th March, 2008 at 4.00 pm

MEMBERSHIP

Councillors

J Dowson	-	Chapel Allerton
S Hamilton	-	Chapel Allerton
M Rafique	-	Chapel Allerton
R Harker	-	Moortown
M Harris	-	Moortown
B Lancaster	-	Moortown
V Kendall	-	Roundhay
M Lobley	-	Roundhay
P Wadsworth	-	Roundhay

Agenda compiled by:
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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p>	
2			<p>EXCLUSION OF PUBLIC</p> <p>To identify items where resolutions may be moved to exclude the public</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct</p>	
5			<p>APOLOGIES</p>	

Item No	Ward	Item Not Open		Page No
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES</p> <p>To confirm as a correct record the attached minutes of the meeting held on 4 February 2008.</p>	1 - 6
8			<p>DATES, TIMES AND VENUES OF AREA COMMITTEE MEETINGS 2008/09</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer.</p> <p>Time – 10 Mins (Council Function)</p>	7 - 10
9			<p>TEENAGE PREGNANCY</p> <p>To receive and consider the attached report of the Teenage Pregnancy Co-ordinator and Leeds PCT</p> <p>Time – 25 Mins (Council Function)</p>	11 - 18
10			<p>AREA DELIVERY PLAN 2008-11</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 20 Mins (Executive Function)</p>	19 - 26

Item No	Ward	Item Not Open		Page No
11			<p>IMPACT NEIGHBOURHOOD IMPROVEMENT PLAN 2008/09</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	27 - 42
12			<p>WELL-BEING FUND</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time 15 Mins (Executive Function)</p>	43 - 52
13			<p>ACTIONS AND ACHIEVEMENTS REPORT</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time 10 Mins (Executive Function)</p> <p>MAP OF TODAY'S VENUE</p> <p>NE City Learning Centre, Allerton Grange</p>	53 - 60

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NORTH EAST (INNER) AREA COMMITTEE

MONDAY, 4TH FEBRUARY, 2008

PRESENT: Councillor Lancaster in the Chair

Councillors J Dowson, S Hamilton,
R Harker, M Harris, V Kendall, B Lancaster
and M Rafique

63 Election of Chair

Due to the absence of Councillor Lobley, Members were asked to nominate a Chair for the meeting. A nomination was received on behalf of Councillor Lancaster.

RESOLVED – That following a unanimous vote of Members present, Councillor Lancaster be elected Chair for the meeting.

64 Apologies

Apologies for absence were submitted on behalf of Councillors Lobley and Wadsworth.

65 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure rules for an Open Forum Session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee. On this occasion, no matters were raised under this item by those members of the public who were in attendance.

66 Minutes

RESOLVED – That the minutes of the meeting held on 3 December 2008, be confirmed as a correct record.

67 Matters Arising from the Minutes

Minute No 56 – Well-Being Fund – Oakwood Farmer's Market

It was reported, that subject to the grant of a license, Oakwood Farmers Market would be held on 15 March 2008 and every third Saturday thereafter.

68 City Services Update

Draft minutes to be approved at the meeting
to be held on Monday, 17th March, 2008

The Director of City Services submitted a report which provided the Area Committee with an update relating to the performance of Streetscene Services including the removal of graffiti and drug waste.

The Chair welcomed the following to the meeting:

- Chris Young, Principal Area Manager – North East, City Services
- Wayne Tonks, Environmental Enforcement officer, Cit Services
- Graham Hollings, Streetscene Manager

In response to Members' questions and comments, the following issues were discussed:

- Garden bins – Streetscene had considered implementing a further 8 rounds of garden waste collection. Positive feedback had been received following the commencement of collections in Roundhay. It was agreed to investigate instances of non collection of garden waste.
- Leaf clearance – Concern was expressed that the leaf clearance programme needed to run for longer. It was reported that Streetscene were constantly investigating ways of improving the service and a list of hard to access areas had been identified. Problems had been encountered due to wind and areas where machinery could not get access to clear leaves. Members gave details of areas that suffered problems due to fallen leaves.
- It was reported it was aimed to remove graffiti of a sexual or racial nature and drug waste within 24 hours.
- Repairs had been made to bin yards on the Beckhill estate. Letters had been sent to residents reminding them to use the bin yards and not leave refuse out on the highway.
- Publicising of services and educational promotion had taken place in schools and at various events and meetings. Literature had been made available in different languages and formats.
- Clearing of ginnels and alleyways.
- Recycling plastics.
- Gulley cleaning – it was reported that areas which had flooding concerns were given highest priority.

The Chair thanked those present for their attendance.

RESOLVED – That the report and performance information be noted.

(Councillors Hamilton, Rafique and Harris joined the meeting at 4.10 p.m ., 4.15 p.m. and 4.20 p.m. respectively, during discussion of this item.)

69 Community Centres Pricing & Lettings Policy

The report of the North East Area Manager proposed details of a revised Pricing and Lettings Policy which the Area Committee was asked to endorse.

It outlined the centres which would be affected by the implementation of the revised pricing policy and included details of a draft discount schedule.

The report sought the support of the Area Committee for a three month consultation period in order for all centre users and the wider community to gain a clear understanding of the proposals.

It was confirmed that charges detailed in the report were based on hourly rates and in response to concern regarding hire costs for weddings, it was reported that there could be a possibility of part of the cost being a refundable deposit. These and other issues would form part of the consultation.

RESOLVED –

- (1) That the development of the proposed Pricing and Lettings Policy based on the principles outlined in the report be approved.
- (2) That the Well-Being Fund Working Group develop the policy further.
- (3) That a 3-month community and user consultation period following approval of the draft policy be agreed, with a view to implementation from October 2008.

70 Community Engagement

The North East Area Manager submitted a report which gave feedback on the recent community engagement session. The Area Committee was asked to formally endorse the community engagement principles and format and theme for the spring community engagement events.

In brief summary, the following issues were discussed:

- The Ward Members 'Take Action' Cards which allowed local residents to highlight specific issues for the attention of their local Councillor.
- How to increase public involvement at Area Committee meetings.
- Feedback from organisations that were funded by the Area Committee.
- Publicising events.

RESOLVED –

- (1) That the Area Committee's support for community engagement as set out in the report be confirmed.
- (2) That the format and theme for the spring event be agreed.
- (3) That an additional £3,000 for publicity of the community engagement events in spring and summer be approved.

(Councillor Harris left the meeting at 5.05 p.m. during discussion of this item.)

71 2007/08 Well-Being Fund

The North East Area Manager submitted a report which detailed projects that had been commissioned since the last meeting of the Area Committee and also detailed recommendations of the Well-Being Fund Working Group on new applications that had been received. Details of small grants that had been approved and the current Well-Being Fund 2007/08 position were appended to the report.

With reference to the application for St Andrews United Reform Church, it was reported that they had been given details of other sources of potential funding and advised to re-apply should funding still be required.

RESOLVED – That the following decisions be made in respect of 2007/08 Well-Being allocations:

Revenue:

Commissioned Projects:

- (i) Youth Service – Ratified - £14,275 from 2007/08 and £11,431 underspend from 2006/07.
- (ii) Chapel Allerton Good Neighbours – Ratified - £6,000

Non Commissioned Projects:

- (i) Beckhill Community Centre Feasibility Study – Agreed - £10,000
- (ii) St Andrew's United Reform Church - deferred

(Councillor Rafique left the meeting at 5.15 p.m. during the discussion on this item).

72 Quarter 3 Actions and Achievements Report

The report of the North East Area Manager provided Members with an update on progress towards the achievement of the 2007/08 Area Delivery Plan covering the quarter 3 period (October – December 2007).

Issues discussed included the following:

- The Open Door project – proposals to redevelop as a Youth and Community Centre
- The inclusion of a resident representative on the Beckhill Implementation group
- PFI street lighting replacement and costs
- Youth Forums and the Youth Council
- Identifying a lead agency to establish the Chapelton Development Trust

- Ginnels – Members expressed thanks to Sandra Fowler for her work and advised of other ginnels where problems with anti social behaviour had been identified.

RESOLVED – That the report be noted.

73 Date, Time and Venue of Next Meeting

Monday, 17 March 2008, 4.00 p.m. at NE City Learning Centre, Allerton Grange.

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Originator: Andy Booth

Tel: (0113) 247 4325

Report of the Chief Democratic Services Officer

North East Inner Area Committee

Date: 17th March 2008

Subject: Dates, Times and Venues of Area Committee Meetings 2008/09

Electoral Wards Affected:

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

The purpose of the report is to request Members to give consideration to agreeing the dates and times of their meetings for the 2008/09 municipal year which commences in May 2008.

1.0 Background Information

1.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year (May to April).

1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year either at the last meeting in the current municipal year (i.e. tonight) or at its first meeting in the new municipal year. In order to appear in the Council's official Diary and Yearbook for 2008/09, the dates and times of your meetings need to be approved tonight.

2.0 Options

2.1 The options are:

- To approve the list of dates and times provisionally agreed with the NE Area Manager based on the existing pattern;
- To consider other alternative dates;
- To continue to meet at 4.00 pm, or to consider alternative times;

- To continue to alternate between suitable venues within the three Wards or to seek some other venues.

3.0 Meeting Dates

3.1 The following provisional dates have been agreed in consultation with the NE Area Manager. They follow roughly the same pattern as last year, i.e. Monday's in June, September, October, December, February and March :-

23rd June 2008, 1st September 2008, 20th October 2008, 1st December 2008, 2nd February 2009 and 16th March 2009.

3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Area Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and lead to co-ordination problems between the Area Committees.

4.0 Meeting Days and Times

4.1 Currently the Committee meets on Monday at 4.00 pm and the above suggested dates reflect this pattern.

4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal work hours.

4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

5.0 Meeting Venues

5.1 Currently the Committee alternates venues between the three North East Inner Wards.

5.2 If the Committee were minded to request the officers to explore possible alternative venues, then the considerations Members and officers would have to taken into account are matters such as cost, accessibility – particularly for people with disabilities – and the facilities available at the venue, e.g. IT facilities for presentations etc.

6.0 Recommendation

- 6.1 Members are requested to consider the options and to agree their meeting dates and times for 2008/09 in order that they may be included in the Council's official diary for 2008/09. Meeting venues can if necessary be agreed at a later date, or left for the officers to sort out, taking into account Members' views, although a clear indication of Members' wishes in this regard would be helpful.

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Report of the Teenage Pregnancy Co-ordinator and Leeds Primary Care Trust

North East (Inner) Area Committee

Date: 17th March 2008

Subject: Teenage Pregnancy

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides a summary of activity undertaken in inner north east Leeds to contribute to the delivery of the Leeds Teenage Pregnancy and Parenthood Strategy. It gives some statistical information on teenage conception rates in Leeds on a ward and citywide basis.

Purpose Of This Report

1. The following is a report on activity undertaken to contribute to the delivery of the Leeds Teenage Pregnancy and Parenthood (TPP) Strategy in the north east area. Please note that although some of the schools, pharmacies and other services mentioned fall outside of the physical geography of the inner north east area, they have been identified as schools and services used by young people resident in inner north east, so they are included in this report.
2. The TPP Strategy is managed and co-ordinated by the Leeds Teenage Pregnancy Co-ordinator based in Education Leeds.

Background

3. The Government target is to reduce teenage pregnancy rates in Leeds by 55% by 2010 and to support 60% of teenage parents into education, employment and training. Leeds is eight years into its local teenage pregnancy strategy working towards this target.
4. Recent new figures released by the Government's Teenage Pregnancy Unit show the Leeds conception data for 2005. The figures show a slight increase in the number of under 18 conceptions in the city, from a rate of 46.5 conceptions per 1000 15 -17 year olds in 2004 to a rate of 49 in 2005, which is higher than the national average. However, this is still a reduction of 2.9% since the baseline year of 1998. See appendix 1. Leeds is below the national average for under 16s conceptions. In terms of priority wards, Chapel Allerton falls in the second wave. Those in the first wave are where work is targeted. Statistically, Roundhay and Moortown do not show as having teenage pregnancy rates of concern.

Leeds Primary Care Trust activity

Young People Friendly Practice Initiative

5. This initiative started as a pilot in May 2004 in the NE area of Leeds. It is a full GP practice based approach which ensures that local young people can access their GP and practice nurse with confidence. It includes the birthday card scheme where 14 year olds are sent a card letting them know their local GP is available for them and some of the services they offer for young people. It is aimed at young people between the ages of 13 to 19 as evidence shows that young people generally do not access primary care services. There are many reasons why young people do not attend their GP surgery. Confidentiality is a major factor. By integrating the present services on offer locally and through other agencies such as Youth Services and CASH (Contraception and Sexual Health Services) the PCT are able to increase the accessibility and range of health services available to young people in the local area. The pilot was well evaluated in the NE and is being rolled out across the city as an example of good practice (evaluation report by Anita Jones available on request from the PCT). Currently there are 6 GP practices and 1 College of Further Education (Leeds Thomas Danby) delivering the young people friendly scheme within the Inner NE Leeds area.
6. Practices providing additional services for young people in inner NE;
 - Allerton Medical Centre, Montreal Avenue, Leeds 7
 - Westfield Medical Centre, Chapeltown Road, Leeds7

- St. Martins Practice, Chapeltown Road, Leeds 7
- Meanwood Health Centre, Leeds 6
- Thomas Danby College, Roundhay Road Leeds 7
- Newton Surgery, Chapeltown Road, Leeds7
- Rutland Lodge, Scotthall Road, Leeds7

Peer support training

7. Peer support training is also being delivered locally with accreditation planned. Thomas Danby has delivered a weekly teen health drop in to their students throughout last year. 6 peer supporters, who are students at the college, have been trained by PCT and education welfare staff to jointly deliver the service. Due to its success the PCT is applying for accreditation for the course and the second group of 12 peer supporters are now being trained. Peer supporters are trained to deliver a health service which includes all aspects of young people's health and also increases the sexual health services available to students within the college.
8. Their learning outcomes include increased knowledge and skills in sexual health and able to deliver clinical tests for pregnancy and Chlamydia screening. Increased knowledge in communication and ways of working with their peers. Awareness of the importance of confidentiality and ability to signpost to relevant agencies.

Community Pharmacy testing scheme

9. Local Pharmacies serving the Inner North East area are offering a range of free testing for under 25's. These include pregnancy tests, Chlamydia tests and Emergency Hormonal Contraception. All pharmacies involved with this scheme have been trained to offer advice and signposting for under 25 year olds.
 - Oakwood
 - Lidgett Lane
 - Harrogate Rd
 - Scott Hall Rd
 - Meanwood Rd
 - Newton Parade

C-Card points and C-Swap

10. C Card ensures young people can access free condoms, after having been inducted onto the scheme by a trained School Nurse or Youth Worker. C Swap provides free screening for Chlamydia, a symptomless sexually transmitted disease. These services are provided free from a number of venues including:
 - Meanwood Community Centre
 - Black Health Initiative, Chapeltown
 - Palace Project, Shepherd Lane
 - Prince Phillip Centre, Scotthall
 - Street Lane Practice
 - Open House community centre
 - Prince Phillip Centre
11. 20 youth work staff from inner north east attended a C-card training session in January and are due to open more C-card points in the area.

CASH (Contraception and Sexual Health Clinic) provision

12. There is one CASH site in the NE locality based at Chapeltown Health Centre which offers two clinics per week. Tuesday 9 -11.30am and Thursday afternoons 4 - 6.30pm. In addition, City Wise the young people's sexual health service, which runs from Eastgate, has been heavily advertised to local young people as another CASH option for them.

Pregnancy and termination

13. The PCT provides maternity services to all pregnant women in the city, but has worked to develop the skills of midwives and health visitors to work more effectively with young mothers. The PCT is also responsible for commissioning services for termination of pregnancy.

Youth Service

14. The Youth Service have partnered up with LS7 Results, a theatre and film in education company who have written a production called, 'Scandels from Ruffwell. The company involve local young people mainly from in and around the LS7 area and is predominantly a young black theatre company. The performance concentrates on sexual health and relationship dilemmas including choices around pregnancy and parenting. The production is due to be showcased at the Carriageworks Theatre on the 23rd and 24th of June 2008.
15. Health Education and Youth Sexual Health Action Group (YSHAG) have been involved with the development of the project and have acted as consultants as well as being involved in fund raising. The youth service has contributed £28,000 to the project to cover production and creative costs.
16. The YSHAG and LS7 Results recently went on a residential to look at developing a resource book to compliment the drama. The project aims to target inner city schools with the intention of touring from September 2008. This is a key piece of work in a format that will engage young people and workers alike.
17. A baby reality group work programme recently took place at Allerton Grange school working with targeted young women and in addition a handful of SRE sessions have taken place at a variety of community settings since November 2008 led by one of the Health Education workers who was relocated to the area.
18. The community testing scheme has now been operating since April 2004, the running of the service is been led by Health Education (Youth Service), funded by the Teenage Pregnancy and Parenthood Partnership and supported by Armley Park Court (Leeds Public Health Resource Centre) who stock the supplies. Within the last financial year 433 tests have been carried in the city in non medical settings; 66 of these tests have been positive, of which 5 (out of 24 tests taken) were in Inner NE Leeds. There are also 6 city centre testing sites. Young women using this scheme have mainly been aged 14-19 with a balance BME ratio reflective of the ethnic make up of young people in Leeds.
19. All sites have signed up and been trained to work within the Leeds Youth Service Pregnancy Testing Guidelines with a strong emphasis on support packages re future contraceptive choices when the tests have been negative and a pregnancy is not the desired outcome, as well as support re decision making and sign posting to

appropriate agencies. It is important to note that for many young people accessing the scheme early intervention via a youth support worker will have played a crucial role.

Education Leeds (Health Initiatives – Teenage Pregnancy Team and Healthy Schools Team)

20. **All NE high schools/secondary SILCs.** All school age parents (including fathers) and parents-to-be receive specialist mentoring support from the Health Initiatives Teenage Pregnancy Team (HITPT). This includes ensuring continuance in education, and removal/minimisation of a range of barriers to this. Most continue in their own high schools. Information and advice is provided to school staff dealing with issues related to teenage pregnancy.
21. **Allerton Grange High School.** The HITPT has been booked to deliver SRE sessions on “Unintended Pregnancy: Choices and Decisions” in the summer term.
22. **Allerton High School.** HITPT Sessions on “Unintended Pregnancy: Choices and Decisions” have been delivered to Year 10 classes. Trained peer educators (who were themselves school age parents) have delivered sessions on the realities of teenage parenthood to Year 8 classes.
23. **Carr Manor High School.** The HITPT contributes to the staffing of the weekly HYPS (see School Nursing, below) alongside school nurses and a youth worker. This Specialist Learning Mentor (Teenage Pregnancy) is trained with regard to the C-Card and Community Pregnancy Testing Schemes. ABC Leeds (Health Initiatives Healthy Schools Team) is leading an Extended Schools pilot in Carr Manor High using agencies to support SRE cross phase. In order to respond to need, opinions of pupils, staff and parents are sought through the formation of a cluster council and questionnaires to parents and staff. An audit of provision across the curriculum and extended school day has helped to identify where further input is needed.
24. **Elmete Central BESD SILC.** The new PSHE Coordinator is receiving support from the HITPT for SRE. In addition to hours of meeting time, this has involved a significant hands on teaching commitment to develop the SILC staff delivery capacity for 2008-9 through modelling effective practice with this client group. Year 9: 4 classes received 1 lesson per week each from September to December. Year 10/11: 3 classes receiving 1 lesson per week from January to March. Year 7/8 will receive similar input in the summer term. The new PSHE Coordinator is receiving support from the Healthy Schools Consultant for PSHE in general.
25. **Primrose High School.** The HITPT has been leading negotiation with the school on behalf of the HYPS Steering Group and the school has formally been offered a HYPS (see School Nursing, below). The HITPT have offered to contribute staffing to this HYPS, alongside School Nursing, the Youth Service and the Federation BEST.

School Nursing

26. School Nursing Teams are based across the city, and are responsible for a number of High Schools and Primary Schools within a defined area.
27. The Healthy Young People Service (HYPS) are multi agency drop-in sessions held weekly. They provide confidential advice and support to young people around any health related issue, and also provide C-Card registration and pick-up, Pregnancy Testing, Chlamydia Screening (as part of the C-Swap programme), and Emergency

Hormonal Contraception. Referrals can also be made to other agencies including Abortion Services for discussion around their options. School Nurses also support schools within the Leeds Healthy Schools programme.

28. **The Chapeltown Team**, based at the Health Centre, cover most of the Inner NE area. They work with the Primary Schools within their area, supporting them delivering the PSHE/SRE curriculum, especially around puberty and growing up for Years 5/6, either by supplying outline lesson plans, or supporting some with the actual delivery where needed.
29. In Primrose High a 16 session programme on Sexual Health has been delivered to Year 9 pupils. A HYPS is has been offered to the school in conjunction with the Health Initiatives Team and Youth Services. In Allerton Grange High 6 sessions on Sexual Health has been delivered to Year 10 pupils. In Roundhay High, support to young people on a one to one basis has been given, working alongside the Learning Mentor.
30. All Looked After Children are offered an annual Health Needs Assessment, and Sexual Health is one of the issues discussed. Packs of information are given to all 15/16 year olds to take home. Elmete Pupil Referral Unit is supported around health issues, and 1-1 work planned with identified young people.
31. **The Leafield Team** based at the Clinic, cover the Outer NE area, but some schools are accessed by pupils from the Inner NE. They run a weekly HYPS at Carr Manor High. Support is also offered to Elmete Central SILC (Stonegate site) around any health issues/PSHE/SRE. Cardinal Heenan School are in discussions with the School Nursing service around their PSHE/SRE curriculum at present. In Millfield School a parental drop in session is held, offering advice and support around any health related issues.

Training

32. There is a full programme of sexual health training courses delivered by partners, co-ordinated by the PCT and joint funded by TPP which are available free of charge to all Leeds based professionals. The calendar is available on request from Maggie Dufton on 3057622.

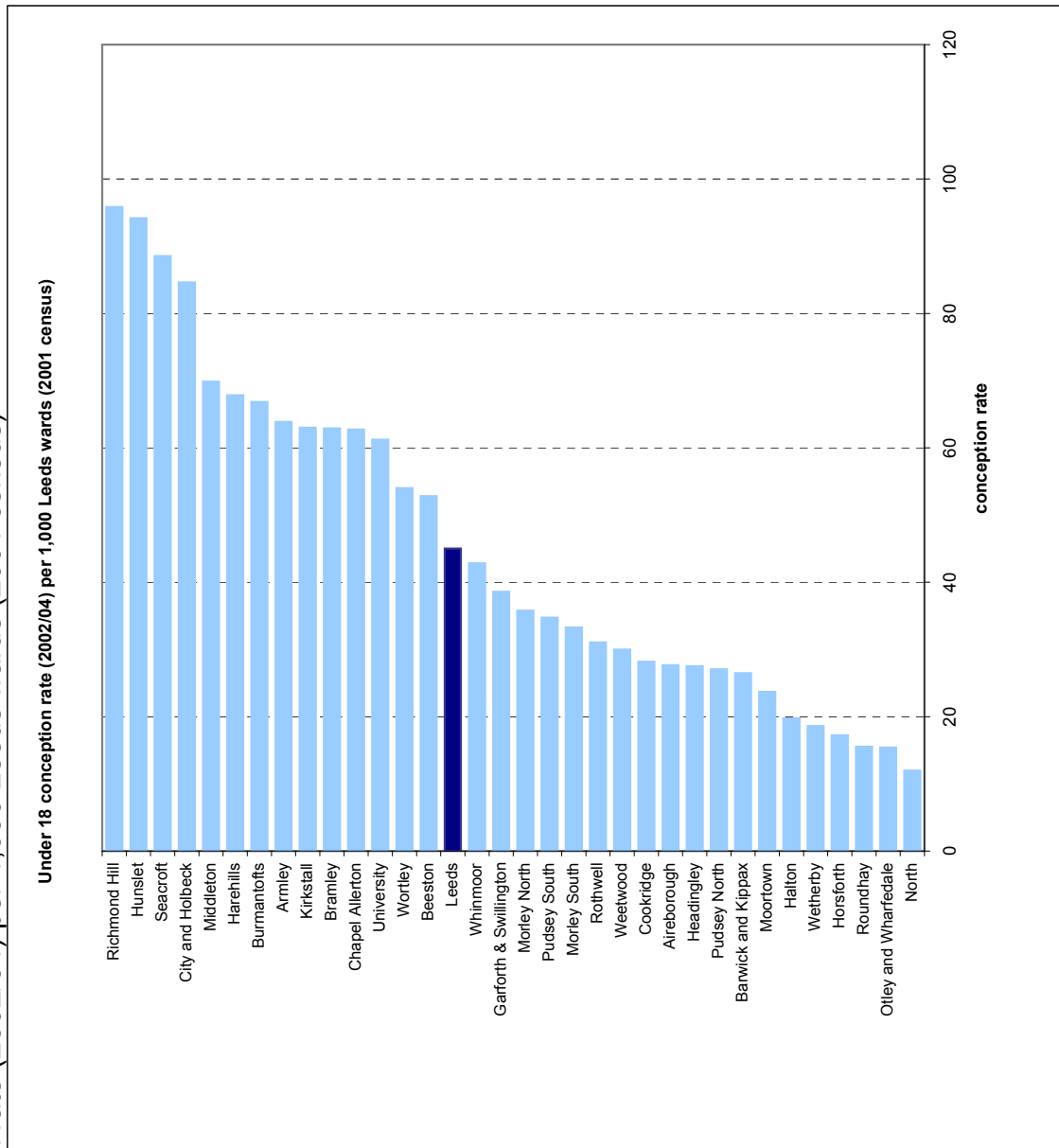
Conclusions

33. There are number of measures evidenced as effective in contributing to reducing Teenage Conceptions, as part of the city-wide TPPP Strategy and CYPP Strategy. The report has focussed predominantly on prevention activities in the North East and the local delivery of the Teenage Pregnancy and Parenthood Partnership's strategic implementation plan.

Recommendations

34. The Area Committee is requested to note the contents of this report.

Under 18 conception rate (2002/04) per 1,000 Leeds wards (2001 census)



2001 Census Ward	Leeds
North	12.0
Otley and Wharfedale	15.4
Roundhay	15.5
Horsforth	17.2
Wetherby	18.6
Halton	19.7
Moortown	23.7
Barwick and Kippax	26.5
Pudsey North	27.1
Headingley	27.5
Aireborough	27.7
Cookridge	28.2
Weetwood	30.0
Rothwell	31.0
Mooney South	33.3
Pudsey South	34.7
Mooney North	35.8
Garforth & Swillington	38.6
Whinmoor	42.8
Leeds	45.0
Beeston	52.8
Wortley	54.0
University	61.2
Chapel Allerton	62.7
Bramley	62.9
Kirkstall	63.0
Armley	63.8
Burmantofts	66.8
Harehills	67.8
Middleton	69.8
City and Holbeck	84.6
Seacroft	88.5
Hunslet	94.2
Richmond Hill	95.8

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Report of the North East Area Manager

North East (Inner) Area Committee

Date: 17th March 2008

Subject: Area Delivery Plan 2008-11

<p>Electoral Wards Affected: Chapel Allerton Moortown Roundhay</p> <p><input type="checkbox"/> Ward members consulted (referred to in this report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>
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Council Function	<input type="checkbox"/>	Delegated Executive Function available for Call In	<input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>
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Executive Summary

This report introduces the area committee to the developing Area Delivery Plan 2008-11. It explains the context for the plan including information on the Leeds Strategic Plan and additional responsibilities delegated to area committees by the Executive Board both around Council functions and partnership working.

The report also proposes a forward plan for themed area committee meetings linked to partnership accountability and increasing public participation.

Purpose of this report

1. This report provides Members with information on progress towards the development of the Area Delivery Plan (ADP) 2008-11.

Background

2. The area committee will recall previous reports giving information on the development of the Leeds Strategic Plan (LSP). This will set out the Council's priorities for Leeds for the next three years and what the Council will do itself and in partnership with others to deliver these priorities.
3. The Leeds Strategic Plan brings together the themes in the existing Vision for Leeds, Local Area Agreement and Regeneration Plan, to provide an integrated framework geared to tackling neighbourhood needs and priorities.
4. The 'Area Management Review' report was approved by the Executive Board in November 2007. The area committee received a copy of the report for information and comment at the December 2007 meeting. The report set out proposed changes to the responsibilities given to area committees and more detail is given on this in the next section. It also highlighted proposed changes to the district partnership structure with area committees providing a governance and accountability framework for local partnership working through ADPs linked to the Leeds Strategic Plan and its priorities.

Delegated functions

5. The Executive Board agreed a number of recommended changes to area committee responsibilities and working arrangements at their meeting in November 2007. These will require amendments to the council's constitution which will be proposed in May 2008 and would formally take effect after this. There is an increase in the range and number of service and function responsibilities the area committee will have, grouped under six themes:
 - Community engagement and facilities
 - Community safety
 - Environment
 - Children and young people
 - Adult social care and healthier communities
 - Regeneration and development
6. The new ADP will reflect these additional responsibilities and include any priority actions the area committee may want to progress relating to these.

Partnerships

7. The Area Delivery Plan will be the local expression of the Leeds Strategic Plan and therefore it will be a partnership document, and partners will be involved in putting it together. This is a development from previous ADPs which have concentrated primarily on local priorities linked to delegated council services and what the area committee can contribute towards them.

8. Following the decision to bring to an end the district partnerships new ways need to be found of ensuring that the theme based partnership working in localities continues to be effective, outcome focussed and accountable. There is also a need to link such partnership working to the work of the area committees, their ADPs and to the role of local members as 'place shapers' and 'community champions'. By linking the ADP to the LSP this will improve democratic accountability of partnerships to the area committees.
9. In the north east area there already exists theme based partnership groups and others based around intensive neighbourhood management areas. The majority of these partnership arrangements already have accountability links to city wide structures within the auspices of Leeds Initiative. The following is a list of the partnership groups that cover north east:
 - Divisional Community Safety Partnership
 - Health & Social Care Partnership
 - Children Leeds North East Partnership
 - District Housing Partnership
 - Jobs, Enterprise & Training Partnership (shortly to change to the Worklessness Partnership)
 - Intensive Neighbourhood Management and Priority Neighbourhood partnerships (IMPACT, Beckhill Implementation Group, Moor Allerton Partnership)
10. The ADP will continue to include local priorities and actions as identified by members and residents, including the allocation of Well-Being Funds. It will also necessarily involve partner organisations and will include their actions and contributions towards securing the city improvement priorities set out in the Leeds Strategic Plan. This does not mean the ADP becomes a compendium of all the detailed action plans of all the partnership groups but that it does adequately reflect the main activities, major resource allocations and targets agreed by partners that are a priority in the inner north east. Therefore not all the activity in the ADP will be 'owned' by the area committee or implemented by the area management team. Appendix 1 shows the ADP themes, strategic outcomes and city improvement priorities.
11. Partner agencies are still in discussions about how to structure themselves effectively for this new way of working. Currently their accountability structure is through the Leeds Initiative. By the ADP being the local expression of the Leeds Strategic Plan, these partnerships will also be accountable to the area committees. The area committee is requested to note therefore that this first year is a developmental one and we will learn as we progress.

Consultation

12. The area committee will be consulted through the ward member meetings between now and the June area committee meeting on actions members would like to see included in the plan. The actions can be both those that contribute towards the achievement of the LSP city improvement priorities, and other local actions that may be a priority in the inner north east but do not necessarily fit under any of the LSP headings. In these instances, members will need to identify what the target and outcome will be for inclusion in the ADP. At the same time, the area management team will work with partners and services to develop actions for the plan.

13. For the March and April round of member meetings, members will receive a consultation pack containing all the information in appendix 1 with guidance notes. The area committee is requested to use this information and consider any local priorities and actions they would like to see included in the ADP and feed this back to the area management team. A draft ADP will then be presented to the area committee for approval at the June meeting.

Area Committee meetings forward plan

14. The area committee has previously agreed to split future meetings into two halves so that they can be more responsive and sensitive to local residents, and to address the perceived democratic deficit of partnership working to date. As suggested by members the format will be for a theme based, interactive, area committee sponsored public debate on one of the partnership themes. In this way the area committee has a chance for an in depth examination of the issues of concern for each partnership, informed of achievements, performance monitored and priorities discussed. Innovative ways of engaging with members and the public will be encouraged. Enhancing the involvement of partner agencies and maximising the potential for public engagement with the work of the area committee is one of the new delegated responsibilities of the area committees.
15. The following indicative forward plan for the 2008/09 area committee meetings is proposed, subject to agreement with partners:
- June – Divisional Community Safety Partnership
 - September – Intensive Neighbourhood Management & Priority Neighbourhoods
 - October – Children Leeds North East Partnership
 - December – District Housing Partnership
 - February 2009 – Jobs, Enterprise & Training Partnership
 - March 2009 – Health & Social Care Partnership

Recommendations

16. The area committee is requested to;
- Note the development of the ADP and consider any local priorities and actions they would like to see included in the action plan
 - Agree the forward plan, subject to agreement by partner agencies

Summary of Area Delivery Plan

ADP Theme	LSP Strategic Outcomes	City Improvement Priorities
Culture	<ul style="list-style-type: none"> • Increased participation in cultural opportunities through engaging with all our communities. • Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance. 	<ul style="list-style-type: none"> • Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.
Enterprise & Economy	<ul style="list-style-type: none"> • Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy. • Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre. 	<p><i>Please note there are local improvement priorities identified in the LSP under this theme, but at this stage none have been identified as priorities for the ADP.</i></p>
Learning	<ul style="list-style-type: none"> • Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities. 	<ul style="list-style-type: none"> • Enhance the skill level of the workforce to fulfill individual and economic potential. • Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap. • Improve learning outcomes and skill levels for 19 year olds. • Increase the proportion of vulnerable groups engaged in education, training or employment. • Improve participation and early learning outcomes for all children, with a focus on families in deprived areas.

ADP Theme	LSP Strategic Outcomes	City Improvement Priorities
Transport	<ul style="list-style-type: none"> • Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours. 	<ul style="list-style-type: none"> • Deliver and facilitate a range of transport proposals for an enhanced transport system. • Improve the quality, use and accessibility of public transport services in Leeds. • Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements. • Improve road safety for all our users, especially motor cyclists and pedal cyclists.
Environment	<ul style="list-style-type: none"> • Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change. • Cleaner, greener and more attractive city through effective environmental management and changed behaviours. 	<ul style="list-style-type: none"> • Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill. • Undertake actions to improve our resilience to current and future climate change. • Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.
Health & Well Being	<ul style="list-style-type: none"> • Reduced health inequalities through the promotion of healthy life choices and improved access to services. • Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect. • Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing. 	<ul style="list-style-type: none"> • Reduction in the number of people who smoke. • Reduce rate of increase in obesity and raise physical activity for all. • Reduce teenage conception and improve sexual health. • Increase the number of vulnerable people helped to live at home. • Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives. • Embed a safeguarding culture for all.

ADP Theme	LSP Strategic Outcomes	City Improvement Priorities
Thriving Neighbourhoods	<ul style="list-style-type: none"> • Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities. • Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours. • Increased economic activity through targeted support to reduce worklessness and poverty. 	<ul style="list-style-type: none"> • Increase the number of "decent homes". • Increase the number of affordable homes. • Reduce the number of people who are not able to adequately heat their homes. • Increase financial inclusion in deprived areas. • Reduce crime and fear of crime. • Reduce offending. • Reduce the harm from drugs and alcohol to individuals and society. • Reduce anti-social behaviour. • Reduce worklessness across the city with a focus on deprived areas. • Reduce the number of children in poverty. • Develop extended services, using sites across the city, to improve support to children, families and communities.
Stronger Communities	<ul style="list-style-type: none"> • More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services. • Improved community cohesion and integration through meaningful involvement and valuing equality and diversity. 	<ul style="list-style-type: none"> • An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents. • An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery. • Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services. • An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.

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Originator: Beki Allchin

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Report of the IMPaCT Neighbourhood Manager

North East (Inner) Area Committee

Date: 26th February 2008

Subject: Intensive Neighbourhood Management

Electoral Wards Affected:

**Chapel Allerton
Gipton and Harehills**

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report sets out the draft Neighbourhood Improvement Plan for the IMPaCT Intensive Neighbourhood Management area for 2008/09. It explains the context for the plan including information on the Leeds City Council Annual Survey results and the Indices of Deprivation 2007.

Initial consultation has started with ward members and further consultation will take place soon with the East (Inner) Area Committee and IMPaCT. Feedback from the consultation process will be incorporated into the final set of documents.

The Area Committee is recommended to comment on the Draft Neighbourhood Improvement Plan and approve the outline spending framework for Safer, Stronger, Communities Fund 2008/09.

Purpose of this report

1. The report provides information on the draft IMPaCT Neighbourhood Improvement Plan 2008/09 and its associated outline spending plan for Safer, Stronger Communities Fund. These are set out in Appendices A and B.
2. The report also provides a review of the 2007/2008 IMPaCT Neighbourhood Improvement Plan that was undertaken in January 2008 . This is set out in Appendix C.

Background Information

3. The Government awarded Safer Stronger Communities Fund (SSCF) to Leeds, on a four-year financial programme, with a two-year mid-term review. The coming new financial year 2008/2009 will be the third year of the financial programme. The Safer Stronger Communities Fund is targeted at those neighbourhoods falling in the bottom 3% in the country in terms of the Index of Deprivation.
4. The overarching outcome for the funding is to “improve the quality of life for people in the most disadvantaged neighbourhoods and ensure that service providers are more responsive to neighbourhood needs and improve their delivery.”

Neighbourhood Improvement Plans (NIP)

5. The first IMPaCT Neighbourhood Improvement Plan (NIP) was considered by the North East (Inner) and East (Inner) Area Committees in March 2007. It covered the period January 2007 to March 2008 and was reviewed by the IMPaCT partnership on 10th January 2008. A copy of this review is attached at Appendix A.
6. This second NIP has been developed as a draft document for consideration and will be amended in the light of consultation with ward members, partners and residents groups. This draft will be considered by the IMPaCT partnership on 6th March and also by both Area Committees.
7. The NIP explores the currently available evidence and statistics as the starting point for defining broad priorities for investment. It is anticipated the NIP will become a “living” plan, adapting to new findings and intelligence as they become available in the year ahead. For example, in Summer 08, the findings of the city-wide evaluation of Intensive Neighbourhood Management will need to be incorporated.

Safer Stronger Communities Fund 2008/09

8. Safer, Stronger Communities Fund is a relatively small resource compared to mainstream investment and other discretionary funding streams that come into the locality.
9. Appendix B sets out a number of suggested activities to be funded with Safer, Stronger Communities Fund from April 2008 to March 2009. It provides some

considerations in terms of sustainability and additionally as well as linking proposed activities to the Leeds Initiative improvement priorities.

Recommendations

10. The Area Committee is requested to comment on the IMPaCT Neighbourhood Improvement Plan 2008/09 and approve the outline spending framework for Safer, Stronger, Communities Fund 2008/09 subject to further consultation with the East (inner) Area Committee and the IMPaCT partnership.

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DRAFT 1 - IMPaCT Neighbourhood Improvement Plan April 2008 to March 2009

Introduction

IMPaCT was born out of the “The Granges Partnership “ which was formed in 2001 with an initial focussed on improving housing conditions. With new national initiatives and funding streams the partnership has adapted to make the most of opportunities. It has grown in numbers over the last year with a regular membership of 30 organisations, roughly half of those belonging to the voluntary and community sector. IMPaCT has been empowered to oversee the delivery of Intensive Neighbourhood Management (INM) in Chapeltown and Harehills and is now the recognised arena for partnership working in the locality.

Intensive Neighbourhood Management was established as a four year initiative, beginning in 2006/7. It aims to improve the quality of life for residents and ensure that service providers are more responsive to neighbourhood needs and improve their delivery.

This Neighbourhood Improvement Plan covers the period April 2008 to March 2009 but recognising that long standing issues may take longer to resolved. The Plan has been drafted using the most up to date intelligence and data available and as such, the priorities set out here are grounded upon a sound evidence base.

A city wide evaluation of Neighbourhood Management is currently underway and results are expected in Summer 2008. There is more to be done at the neighbourhood levels to evaluate the effect of Intensive Neighbourhood Management to date and this Plan will be reviewed and amended to incorporate new learning.

Context

The IMPaCT area stretches from Harehills Road in the East to Potternewton Road in the North and to Scotthall Avenue in the West. The area is defined by the Super Output Areas (SOA) that fall within the 3% most deprived areas according to the Indices of Deprivation rather than any collective notion of a neighbourhood, rather it contains many individual neighbourhoods. There are five SOAs in total, two fall within the Gipton and Harehills electoral ward, three fall within the Chapel Allerton electoral ward. Chapeltown Road, Roundhay Road and Scotthall Road are major arterial routes that cut through the INM area.

There are 8,801 people living in the INM area and over half of them are under 30 years of age. The largest ethnic group is Asian or Asian British (40%) followed by White (29%) and Black or Black British (22%) according to the 2001 Census. The area is also home to recent immigrant communities such as Zimbabweans, Somalians, Polish and Iraqi Kurdish. The area is rich in community activity including many BME representative groups and a number of tenants and residents associations.

There are a number of major regeneration schemes that have been taken into account in developing this plan, these include:

- Townscape Heritage Initiative - Lottery funding has recently been secured to restore and repair local Victorian and Edwardian properties and to carry out restoration work along Chapeltown Road.

DRAFT 1 - IMPaCT Neighbourhood Improvement Plan April 2008 to March 2009

- Chapeltown Road Development Plan - a realistic physical regeneration proposal for Chapeltown Road setting out how public and private sector investment will be harnessed to regenerate this major arterial route.
- Sharing the Success – the Chapeltown Catalyst Centre, Urban Biz, is now up and operational, refurbishment work on the Harehills Catalyst Centre is planned this year. Enterprise Ambassadors are working in local schools and outreach work is underway to connect people and identify enterprise opportunities.
- Chapeltown Integrated Transport Corridor - A series of transport improvements are planned for Chapeltown Road in 2008 including road safety improvements, traffic management measures and enhanced pedestrian safety.
- The North East (Inner) and East (Inner) Area Delivery Plans are currently being developed and enhanced Community Engagement work is also underway through Area Committees.

Local Trends

The Indices of Deprivation 2007 shows a relative overall improvement in all the 5 SOAs that make up the Chapeltown and Harehills Intensive Neighbourhood Management Area compared to the Indices of Deprivation 2004.

However, as rankings have changes elsewhere on the Index, the Sholebroke's and Scotthall area has now become ranked nationally as the Leeds' worst SOA. The Indices of Deprivation 2007 is largely derived from 2005 government data and so does not reflect recent changes or measure the effectiveness of IMPaCT's Intensive Neighbourhood Management approach.

Notwithstanding the multiple problems evidenced through the Indices of Deprivation, Leeds City Council's Annual Survey 2007 shows an improving trend in the parts of the city with Intensive Neighbourhood Management. Here are some of the headlines:

- 69% of respondents living in the INM areas of Leeds (69%) are satisfied with their neighbourhoods as places to live compared to 63% in 2006.
- 71% of respondents living in the INM areas of Leeds feel that they "belong" to their local area – mirroring the city figure.
- Less people feel that their neighbourhood has "got worse", the proportion responding to this question has fallen from 34% in 2006 to 21% in 2006.

The Annual Survey does not provide results for each INM area and so cannot identify any specific trends for Chapeltown or Harehills but is a useful tool in measuring more recent changes. A residents perceptions survey is currently being undertaken by East North East Homes that will help measure progress and improvements at the neighbourhood level. Those results will be incorporated into this document when available in Spring 2008.

Partnership Priorities

Safer, Stronger Communities Fund is a relatively small resource compared to mainstream investment and other discretionary funding streams that come into the locality. In order to achieve a radical transformation, Neighbourhood Management must identify and establish mechanisms that accelerate the delivery of critical service improvements and improve the overall quality of life.

Appendix B sets out a number of suggested activities to be funded with Safer, Stronger Communities Fund from April 2008 to March 2009. It provides some considerations in terms of sustainability and additionally as well as linking proposed activities to the Leeds Initiative improvement priorities. Plans to sustain service improvements will include discussions with service providers about how successful elements are continued through their own budgets in the longer term and how commissioning budgets can assist in maintaining support for specific projects when SSCF funding comes to an end.

The section below presents the currently available evidence base that underpins the suggested activities in Appendix B.

- **Health** - Visits to Accident & Emergency are higher than the national average (318 for Chapeltown and Harehills compared to 283 per population). Infant mortality is also particular issue in Chapeltown – rates here are 3rd worst in the city. Leeds City Council's Annual Survey 2007 highlights investment in Health and well-being as a key issue for residents in INM areas. This was ranked in the top 5 most important aspects in making somewhere a good place to live (24% of respondents compared to just 8% city average). Promoting healthy lifestyles and raising awareness of health issues can be tackled best through a partnership approach.
- **Worklessness** - There has been a small reduction in the percentage of the working age population claiming a Jobcentre plus benefit (39% in 2006 compared to 34% in 2007.) However the number of people claiming Job Seekers Allowance continues to creep up from 530 in 2005, to 580 in 2006, to 615 in 2007. Over the last few years there has been significant resources invested to increasing the take up of training, employment and enterprise opportunities. The creation of two Job Shops and two Catalyst Centres in Chapeltown and Harehills provide a solid infrastructure where people can access advice and support. The key challenge seems to be to increase on the ground collaboration between interested organisations so more people are reached and connected with these opportunities.
- **Community Safety** - The number of crimes per thousand population continues to be higher than the city average (225 compared to 134 city wide). However domestic burglary is below the city average (18.4% compared to 25.6% city wide) and has been falling for the last two years. The rate for drugs crimes is 10 times the city average. Information relating to community tensions suggest the most common issues refer to verbal abuse and intimidation often targeting Black and Minority Ethnic victims. Harehills is highlighted in recent police analysis as a critical area, the levels of tensions in Chapeltown are lower than expected in comparison to other similar areas. One of the key challenges is in

DRAFT 1 - IMPaCT Neighbourhood Improvement Plan April 2008 to March 2009

strengthening the role of residents in Neighbourhood Tasking arrangements as a driver for action.

- **Environment** - There have been radical improvements in the visible street scene that need to be sustained. ENCAMS (formerly known as Keep Britain Tidy) undertook a survey of the area in 2005/6 and found that 30% of the streets had unacceptable levels of litter and detritus, the same survey in 2006/7 found that only 5.6% were unacceptable. Environmental Education Campaigns have been undertaken in local secondary and primary schools and in addition a door-knocking re-cycling campaign is currently happening in Chapeltown and Harehills./ project currently underway. Recent enforcement achievements have had a positive effect on the cleanliness of streets and the levels of anti-social behaviour. In spite of these achievements there remain a specific grot spots where an intensive concentration of activity is required.
- **Young People & Family Support** – *Further Information to be added NE Children Leeds* Educational achievement is also low compared to city averages with only 27% achieving 5+ GCSE's grades A-C in 2005 and 31% in 2006. As a proxy measure of low income, it is significant that 49% of households in the area are in receipt of a local authority administered benefit (Housing Benefit and/or Council tax)
- **Resident Engagement** - From a variety of local intelligence sources, it is clear that there continues to be a perceived lack of information about local activities and concerns about not knowing what's going on. It is also clear that perceptions of the area continue to be negative in spite of recent positive press coverage. The North East (Inner) Area Committee is developing a series of Community Engagement Events across the Chapel Allerton, Roundhay and Moortown wards in response to some of these concerns. In addition Archway have been developing the IMPaCT Residents Network, primarily as a vehicle for communication and with a current membership of 80 it is beginning to demonstrate its potential.

Delivery Arrangements

This draft plan will form the basis for continued consultation with local ward members, the IMPaCT partnership, inter-agency tasking teams and IMPaCT residents network to ensure activity is endorsed, supported and targeted at local needs.

The Neighbourhood Management Team will provide regular progress reports to the IMPaCT Partnership as well as to LAA Management Board via Environment and Neighbourhoods Regeneration Service.

Regular progress reports will be provided to the North East (Inner) Area Committee and the East (Inner) Area Committee as well as continuing informal briefings with ward members.

Detailed delivery plans will be drawn up for each individual activity as part of the local commissioning process managed by the Neighbourhood Management Team. These will include SMART objective setting and quarterly outputs and milestones so that the progress of activities can be closely monitored.

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IMPACT Safer, Stronger Communities Fund Draft Budget 2008/9

INM Activity	SSCF Budget	Lead Partner	Purpose	LSP Improvement Priority	Additionality	Forward Plan
Healthy Living	£8,000	tbc	To improve the health & well-being of residents - Promoting healthy lifestyles and raising awareness of health issues	Reduce in the number of people who smoke. Reduce rate of increase in obesity and raise physical activity for all. Reduce teenage conception and improve sexual health.	Aligning with the PCT's Healthy Living Grants funding	One off activity. Finish Date March 2009
Young People & Cohesion	£21,000	tbc	To increase the opportunities for young people from different backgrounds to mix.	An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	Adding value to the NE C&YP priorities and actions.	One-Off activity. Finish Date March 2009
Coordinated Employment Outreach	£2,000	INM Team	To provide a mechanisms for coordinating outreach activity linked to training, employment and enterprise.	Reduce worklessness across the city with a focus on deprived areas.	A variety of funding is already available for project activity e.g. LEGI/DAF/AZE	If successful coordinating function to taken on though JET Partnership
IMPACT Residents Network	£22,000	Archway	To develop the network as a conduit for information sharing and linking residents into decision-making.	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	Adding value to the Area Committees' Community Engagement Mechanisms	Options to be considered and developed to deliver a self sustained network
Environmental Pride Team	£52,600	City Services	To sustain the improved quality of street cleanliness.	Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	Match funding supplied by city services Working Neighbourhoods Transition Funding for 08/09	City services to set out plans to mainstream this service

IMPACT Safer, Stronger Communities Fund Draft Budget 2008/9

INM Activity	SSCF Budget	Lead Partner	Purpose	LSP Improvement Priority	Additionality	Forward Plan
Annual Perceptions Survey	£2,000	ENEH	To assess the effectiveness of interventions developed through intensive neighbourhood management	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	ENEH in-kind contribution staff time to develop survey, collate responses, produce recommendations	One-Off Activity. Finish Date March 2009
Intensive Family Support	£5,000	Social Services	To ensure families engaged in 2007/08 are supported and moved into mainstream provision	Embed a safeguarding culture for all	Social Services in-kind contribution through management support & strategic steer	Evaluation and referrals to be completed by June 2008
Environmental Enforcement Officer	£31,400	City Services	To take prompt enforcement action on flytipping, waste in gardens and hotspots identified through tasking	Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	Enforcement Officer fully funded through SSCF. Will be part of the new Environmental Action Team	City services to set out plans to mainstream this service
INM Team	£75,460	INM Team	To provide leadership and capacity to deliver Intensive Neighbourhood Management	An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	In-kind contribution through ENE Area Management Team, Management Support	Anticipate budget to support staffing costs form SSCF in 09/10

Chapelton and Harehills - Neighbourhood Improvement Action Plan August 2006 to March 2008

Progress Review January 2008

LAA OUTCOME	INM ACTIVITY	OUTPUTS	STATUS	PROGRESS INDICATORS
COHESION AND ENGAGEMENT				
To empower local people to have a greater voice and influence over local decision making and delivery of services. To promote a sense of belonging and pride in local neighbourhoods to build cohesive communities.	IMPACT partnership to expand membership. Partnership meetings held every 8 weeks	Growing membership. Currently 32 organisations, 17 from Voluntary sector.	Meeting every 8 weeks	In 2006 26% felt able to influence decision making across all INM areas. In 2007, this figure was 44% (Leeds Annual Survey)
	Quality of Life Survey undertaken to gain a better understanding of residents' perceptions. Undertaken in January 2007 and repeated January 2008.	108 residents contributing views in 2007	Undertaken Annually	
	IMPACT Residents Network to establish ways for local resident to get involved in IMPACT and Council activities	Target of 500 residents engaged in the network by March 2008.	on-going	
	A community development framework produced for the IMPACT area - with recommendations on involving residents.	1 framework developed for resident engagement. Actions taken forward in the SSCF tendering process of May 2007	Completed February 2007	
	Additional activities to support the development of Chapelton Youth Forum . Plus work between young peoples groups at the Islamic Centre, Francis Street and the Ramgharia Sikh Centre to facilitated positive relations	66 residents and young people engaged	Completed March 2007	
	Establish an IMPACT website to communicate with residents and agencies.	Website went live in June 2007. Average hits per month 21,166	Development complete	
	Culture, Image & Positive Identity Programme for Young People An 8 week programme looking at culture & identity.	Target of 8-10 young people engaged. 8-10 young people removed from ABS register	Due to complete March 08	In 2006, 31% felt that they totally belonged to their local area across all INM areas. In 2007 this figure was 44% (Leeds Annual Survey)
	Mediation & Conflict Resolution Training for Young People . To deliver workshops to groups of young people from schools, youth groups, and other voluntary groups in conflict resolution, mediation, communication.	Target of 6 Young people trained to deliver workshops. 40 Young People receiving training within workshops,	Due to complete March 08	
	Strangers to Citizens - ESOL & Skills Support for Asylum Seekers & Refugees A range of support mechanisms including drop in facility, enrichment courses (cooking, football etc) and informal language & ICT provision.	Target of 9 volunteers engaged, 40 residents involved in network, 60 attending residents events	Due to complete March 08	
	The Chapelton Road Information Ribbon - an innovative communication method for local residents and agencies.	Target: 1 new method of community engagement established. Target of 20 residents contributing views	Installation delays, due to complete March 08	
Youth Talent Event - showcasing talent and creativity of young people in Chapelton and surrounding areas.	400 people attending event, approximately 85% from IMPACT area.	Completed August 2006		

LAA OUTCOME	INM ACTIVITY	OUTPUTS	PROGRESS INDICATORS
To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their delivery.	<p>Welcome to Chapeltown - environmental activities for young newly arrived communities Community-based outdoor activities for refugee & newly arrived young people, bringing them together with other young people from the INM area.</p>	<p>60 young people and children engaged in positive activities, 40 residents contributing views, 10 volunteer engaged, 20 No of young people engaged in local environmental work & 2 community clean-up events.</p>	<p>In 2006 43% were satisfied with the delivery of local services in all INM areas. In 2007, 79% agreed that service providers were responsive to their needs. (Leeds Annual Survey)</p>
	<p>Chapeltown Environmental Pride Team - to provide a rapid response to litter, fly tipping & graffiti.</p>	<p>Targets: Removal of 10 flytipping incidents per month, inspection and additional cleansing of all streets on a weekly basis</p>	<p>Due to complete March 08</p>
	<p>Environmental Enforcement - A dedicated officer to take action on untidy gardens, waste in gardens, wheelie bins left on street and flytipping</p>	<p>Targets: 150 domestic properties visited per month, 10 commercial properties visited per month, 6 flytipping investigations per month</p>	<p>on-going</p>
	<p>Environmental Health - Seconded Officer working alongside the Empty Properties Team, increasing referrals for licensed houses of multiple occupation and the landlord accreditation scheme</p>	<p>Targets: 8 issues resolved through tasking meetings, 1 problem building improved, 3 empty properties brought back into use.</p>	<p>on-going</p>
	<p>Environment Days - three days of multiagency environmental action.</p>	<p>1st Environment Day held August in Sholebros, 2nd Day held November in Gathorne Terrace, Spencer Place. 3rd Day planned March in Granges/Hamiltons</p>	<p>Due to complete March 08</p>
	<p>Employment Outreach Tasking Team to be set up to coordinate activities of employment outreach workers.</p>	<p>Formal support from Jobs, Training & Enterprise Partnership gained Dec 07, first event planned February 08</p>	<p>To be established by March 08</p>
	<p>Environmental get together - Workshops for all agencies working in the area to address liveability agenda</p>	<p>1 multi-agency meeting</p>	<p>Completed January 2007</p>
	<p>Directory of services to support people into employment developed and available via IMPaCT website</p>	<p>1 directory produced</p>	<p>Completed March 2007</p>
	<p>Regeneration of Woodland Mount Pocket Park - Informal play features and seating, boundary improvements.</p>	<p>1 public realm improvement scheme, 61 households consulted</p>	<p>Completed March 2007</p>
	<p>Regeneration of the Sholebroke Mount Shops - Installation of trees, fencing, gates, bollards & bins</p>	<p>1 public realm improvement scheme, 43 residents consulted</p>	<p>Completed March 2007</p>
<p>Environmental improvements around the Shepherd's Lane area.</p>	<p>1 public realm improvement scheme</p>	<p>Due to complete March 08</p>	
<p>Mary Seacole Memorial Gardens enhancements & establishing of maintenance volunteers weekends.</p>	<p>1 Public Spaces improved, 8 people engaged in local environmental work, 12 residents contributing views & 8 volunteers engaged.</p>	<p>Due to complete March 08</p>	
<p>Environmental improvements to Buslingthorpe Walk including entrance features, pedestrian walk & bulb planting</p>	<p>Target: 1 public realm improvement scheme</p>	<p>Due to complete March 08</p>	

LAA OUTCOME	INM ACTIVITY	OUTPUTS	PROGRESS INDICATORS
To reduce the overall level of crime, particularly in the worst SOAs	Improvements to Harehills Bin Yards & Lascelles street scene	Target: 1 public realm improvement scheme	Due to complete March 08
	Improvements to Buslingthorpe Recreation Ground - New trees, benches & play equipment	Target: 1 public realm improvement scheme	Due to complete March 08
	Environmental Improvements to Bankside Street/Roundhay Road pedestrian walkway	1 public realm improvement	Completed March 2007
	Continue to strengthen multi-agency working on ASB, drug dealing & using in particular through IMPACT (Crime & Grime) tasking .	Funded 11 skips for 2 Environment days, 1 van to support Operation Champion, Dont feed the Pigeon leaflets printed, cutting back tree branches covering CCTV camera on Francis St/ Nassau Pl, Trembler Alarms	on-going
To reduce youth offending rates	Culture, Image & Positive Identity Programme for Young People An 8 week programme looking at culture & identity.	8-10 young people engaged. 8-10 young people removed from ABS register	Due to complete March 08
To reduce burglary & tackle Domestic Violence	2 new police bikes for West Yorkshire Police to support high visibility policing	2 bikes purchased	Completed January 2007
To build respect in communities and reduce anti-social behaviour	Anger Management with STOP Anger Management sessions to enable young people to address issues around anger.	Target: 50 young people engaged in positive activities, 1 anger management programme & 30 therapeutic interventions.	Delayed start, due to complete March 08
	"Bad Mummy" Play exploring issues around domestic violence. Delivered through supported sessions to young people in Chapeltown & Harehills	55 young people attending event and contributing views	Completed December 2007
	Alley Gating schemes to address anti-social behaviour and crime in problematic ginnels. Identified through IMPACT (crime & grime) tasking	Upgrade of locks to the alleygates at Button Hill Sheltered Housing Complex. Plus contribution to costs for gates at i) Back Pasture Road ii) Gathorne Terrace/ Bankside Street and iii) Louis Street / Louis Grove / Leopold Gardens	Completed March 2007
	Summer Street Play Project Free open access Summer Play activities for children & young people.	300 young people engaged in positive activities & 8 volunteers engaged.	Completed September 2007
To reduce the fear of crime	Sonic City - creating a special collection of sounds & voices to record the 2007 Carnival & celebrate the 40th anniversary of Carnival in Leeds.	20 young people engaged in positive activities, 20 families engaged, 100 residents involved in network, 5 forums engaged	Completed December 2007
	Junior YIP - 3 day Residential Trip to Humphrey Head Cumbria	20 young people engaged in positive activities	Completed March 2007
	Community Unity - Cohesion Day Community Unity is a fun day aimed at the diverse communities of Chapeltown & Harehills. This funding is a contribution towards publicity costs.	300 attending residents, 35 forums / groups, 10 volunteers & 1 community festivity held.	Completed June 2007
	Drug free zone banner campaign - designs by young people, banners hung from street lamps on Chapeltown Road.	No of young people engaged in crime reduction activities	Completed March 2007
To engage and support socially excluded individuals and their families where their behaviour has a negative impact on neighbourhoods	Ten Festive Lights Chapeltown Road 10 Motifs to be hung on Chapeltown Road.	1 public space improved.	Completed January 2008
	Intensive Family Support Project to encourage 10 families to participate in community activities in a positive way. Reducing anti-social behaviour and crime as symptoms of disengagement.	6 families engaged - 39 individuals. 24 of these are children and young people aged between 0 - 16 years. Family action plans developed.	on-going
To reduce the fear of crime	Young Men's Film Project - Film portraying the aspirations and reality of life for young men in Chapeltown.	14 young men engaged. DVD produced	Completed March 2007

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Report of the North East Area Manager

North East (Inner) Area Committee

Date: 17th March 2008

Subject: Well-Being Fund

Electoral Wards Affected:
 Chapel Allerton
 Moortown
 Roundhay

Ward members consulted
 (referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report contains details of projects commissioned since the last Area Committee meeting and also the recommendations of the Well-Being Fund Working Group on new project applications received. The Area Committee is asked to note the projects commissioned, and indicate if they are supportive of the new bids received.

Purpose of this report

1. The purpose of this report is to update the Area Committee on projects that have been commissioned since the last meeting. It also presents proposals for consideration that have been received as grant applications rather than been commissioned to deliver an action from the Area Delivery Plan.
2. The report also contains details of proposals that the Area Committee is requested to consider giving in principle support to commissioning from the 2008/09 Well-Being Fund revenue allocation.
3. All commissioning proposals and grant applications are considered by the Well-Being Fund working group and their recommendations are included to aid the Committee in decision making.
4. The report also updates the Committee on small grants approved since the last meeting, attached as appendix 1.

Background

5. At the March meeting the Area Committee agreed to split the Well-Being Fund between the themes identified in the Area Delivery Plan 2007/08 and also set aside some of the funding for ward based projects. The Area Committee then agreed to take a commissioning approach with the theme funding in order to implement projects that specifically deliver activities to achieve one or more of the actions identified in the plan.
6. Appendix 2 details the projects commissioned and approved by the Area Committee so far this year.
7. This report contains some details of commissioning proposals for next year's Well-Being Fund. This is so activity can take place and be supported between now and the first meeting of the new municipal year which is likely to be June 2008. Because of the links between the March community engagement events where residents are being asked to use monopoly money to indicate which priorities they would spend money on, the detailed report about how to split the Well-Being Fund between themes will be presented to the June meeting. This is so we can take account of residents views when presenting the Committee with proposals for approval.

Revenue commissioned projects

Conservation area reviews & resident parking schemes pot

Chapel Allerton Neighbourhood Plan (CANPLAN) (INE.07.35.LG) £9,810

8. CANPLAN are a group of local residents from Chapel Allerton. The group was formed with the aim of producing a Neighbourhood Design Statement (NDS) which could be adopted by Development as a Supplementary Planning Document for the area. The funding is mainly to cover the costs of public consultation, workshops and the obligatory requirement to employ a consultant who will produce the scoping report and sustainability appraisal.

9. **Recommendation:** The project meets action B9 in the Area Delivery Plan. The NDS will compliment the Conservation Area Review work that the Area Committee has already commissioned. The main difference between the two is that the Council has a statutory obligation to review its conservation areas, but the designation of a conservation area is not a supplementary planning document. The NDS is a more in depth and wider piece of work that is community led and can be adopted as a planning document. It will ensure any supplementary planning guidance adopted reflects the wishes of the local community. The Conservation Officer has already arranged to meet with the CANPLAN group to discuss how consultation work for the NDS and Conservation Area Review can be carried out together. **Ratify £9,810**

Safer stronger communities theme pot

Chapelton Junior Youth Inclusion (YIP) project (INE.07.37.LG) £2,962

10. Junior YIP works with vulnerable 8-12 year olds who are identified by schools based on an assessment of needs. Junior YIP aims to work with up to 30 children in this scheme. This project will target and work with children from Chapelton and provide a series of targeted diversionary and developmental activities designed to reduce risk factors that increase the likelihood of the child being involved with crime, anti-social behaviour and school non- attendance. The project will deliver a daily programme of activities during the Easter Holidays 2008.
11. **Recommendation:** The project will target an age group that the Area Committee have identified as a priority and will meet actions A1 & A3 in the Area Delivery Plan. The YIP target area does include a very small part of Harehills, but of the 30 target children, only 1 or 2 are likely to come from that area. The project may be eligible to apply for the West Yorkshire Police Community Trust funding as they have funded YIP programmes in other parts of the city. **Ratify £2,962**

Non commissioned projects

12. The following projects were received as grant applications. The Well-Being Fund working group met and discussed the applications, their recommendations are contained below. The Area Committee is requested to consider each application and indicate if they support the amounts recommended by the working group.

Healthier communities and older people's theme

Meanwood community development project (INE.07.38.LG) requesting £10,000

13. This application is for a contribution towards the cost of running the 3 Churches Community Development project. The project includes the employment of a Community Development Worker who is based at Stainbeck Church. Her role is to facilitate events, activities, courses, help develop skills and build relationships within the communities in Meanwood (primarily Beckhill, Miles Hill, Farm Hill and the Meanwood Valley estates). The project is a key partner in the Beckhill Implementation Group, helping to bridge the gap between public sector organisations and the local community. The project has been underway for 3 years and is now beginning to have a significant impact in the local area. The project costs £34,870 to run for one year and £20,000 is already confirmed from the Diocese of Ripon and Leeds, Yorkshire URC Synod, member churches and the Leeds Christian Community Trust. They have further applications in with the Church Urban Fund and Scurrah Wainwright Trust.

14. **Recommendation:** Usually the Area Committee discourages applications for ongoing running costs. However, the working group would make the exception in this case because of the importance of the work this project does, in one of the Area Committee's priority areas. On top of this, the activities the project runs, including a children's club for 7-12 year olds meet several of the actions in the Area Delivery Plan (A1, A6, B14). To lose this resource would have a significant, and negative impact on an already deprived area. The project is aware that any WBF contribution would be a one off. The current funding runs out in July 2008 and if the project is successful in securing future years funding, then the aim is to work in other parts of Meanwood as well as the current target area. **Recommend - £10,000**
15. **Recommendations:** The proposal meets actions B14 and B15 in the ADP – to improve quality of life for people living in the priority neighbourhood of Beckhill. The Area Management have led on the work to bring the idea of a centre on the estate to a reality, and the feasibility study will provide the expert information and detailed delivery arrangements that are required for such a project. When built, the centre would benefit not only the Beckhill estate, but would target residents from the wider Meanwood area as well. The working group are supportive of the proposal. **Recommend - £10,000.**

Capital

St Andrews United Reform Church – community hall toilets redevelopment requesting £19,170

16. The Area Committee will recall this application was deferred from the last meeting to allow time for the Church to apply to other sources of funding. The Church wish to completely replace the existing toilets adjacent to the community hall and add a baby changing facility. The hall is used by several community organisations including scouts, brownies, guides, stroke rehabilitation group, bridge clubs and community nursery. The total cost of the project is £45,050. The Church fundraiser has used the Fit4Funding website and identified a number of possible funding sources including Age Concern, Awards for All and the Yorkshire Bank Charitable Trust. They received a Well-Being Fund grant in 2006/07 for £12,500 towards a community garden project at the Church site.
17. **Recommendation:** The working group were pleased to note the progress made by the Church towards identifying other sources of funding. **Recommend – £10,000 contribution.**

Gledhow Rise traffic management measures (INE.07.36.LG) requesting £15,600

18. Highways have applied for 50% of the costs of the works to revert Gledhow Rise back to a two way traffic flow. It is currently one way, but this is consistently ignored. The one way system was introduced a few years ago for safety reasons because of the pedestrian access to the GP surgery on the corner, but has proved unpopular with local residents. A 1,000 signature petition has been handed to Highways from local residents who want the road to be two way again. The current one way system makes it very difficult for residents living behind Fitzroy Drive to access Somerfield supermarket.
19. **Recommendation:** The scheme will indirectly contribute towards action D1 in the Area Delivery Plan, the regeneration of Oakwood village centre. Highways are in discussion with Somerfield to secure a contribution from the supermarket towards the cost of the scheme. **Recommend £5,000 contribution from the capital pot and £5,000 from the Roundhay ward revenue pot.**

2008/09 Commissioning proposals

20. So that activities can continue between this meeting and the first meeting of the new municipal year, the Area Committee is requested to approve in principle the following commissioning proposals. There will be much more detailed report to the June meeting giving details of other commissioning proposals following the community engagement events in March, and work undertaken to develop the Area Delivery Plan actions for 2008-11. These proposals have been discussed by the Well-Being Fund working group who have indicated their support for them all.

Small Grants

21. In 2007/08 the Area Committee allocated £5,000 for small grants. The current position is that £935 remains – approximately 2 more small grants available for the rest of the financial year. On this basis it is suggested to allocate £5,000 again next year as this seems an accurate budget level for the demand. It can be topped up at any point in the year as necessary. **Ratify - £5,000**

Community Engagement

22. In total in 2007/08 the Area Committee allocated £8,000 including the £3,000 top up allocated at the February meeting. There is £5,000 remaining – but this doesn't take account of the March events which will cost approx. £2,000 per event to arrange. The March events are more expensive because the area management team is piloting the leafleting of every household across each ward. If this doesn't prove effective then this won't be done again and will reduce the cost of community engagement for the year significantly.
23. The Area Committee has previously agreed to the production of the 'Take Action' cards, the Volunteer Thank You event and to the themeing of future Area Committee meetings under the priority of community engagement. The budget required to cover these for the full year is £21,675. The bulk of the expenditure is on printing, leaflet distribution and other publicity. If this proves to be an overestimate, the underspend can be returned to the general pot later in the year. Further work is required in costing up the newsletter proposal and this will be dealt with under the commissioning report to the June Area Committee meeting. **Ratify - £21,675**

Youth Services (INE.08.01.LG)

24. The Area Committee will recall the Youth Service developed several new projects that will specifically deliver actions in the current Area Delivery Plan. It is expected that these will contribute towards the new Area Delivery Plan once it is developed. Because there was limited funding left in the 2007/08 children and young people's theme pot, the working group recommended some of the expenditure be profiled into 2008/09. The specific project costs are:
- Staffing session costs for the motorcycle project being established at Prince Philip Centre. The Area Committee has already allocated the set up costs for the project at the February meeting, these are to ensure the sustainability of it over the next year. The project works by engaging disaffected young people who are involved with vehicle/motorcycle crime and antisocial behaviour into positive activities that also divert them away from negative behaviour. £26,640
 - Transport costs to contribute towards the cost of hiring minibuses and drivers for programmes across all three wards. £5,604
 - **Total to ratify £32,244**

Community Safety

25. In 2006/07 the Area Committee commissioned a pot of funding to the Community Safety Co-ordinator to manage that would work towards reducing crime and the fear of crime as per the Area Delivery Plan. The bulk of this funding was completely spent in 2006/07, but some was carried forward and projects have continued to the present time. Members will recall a detailed report on Well-Being Fund spend and general community safety work was presented to the October 2007 meeting. The following proposals extend these projects and will deliver towards the new Area Delivery Plan Improvement Priorities.
- Pride in where you live fund/joint tasking – to cover skip referrals and small expenditure to resolve issues raised at the joint tasking meetings, such as hedge cutting or a new street sign) £7,500 (£2,500 per ward. Please note a similar proposal for a £2,500 contribution from IMPaCT is being considered to provide additional resource to the Intensive Neighbourhood Management area)
 - Mini Operation Champions – The main Operation Champions are programmed on an annual basis informed by the Divisional Community Safety Partnership. This funding can be used to run smaller scale multi-agency operations in local hotspot areas to respond to resident concerns around crime and fear of crime. £5,000
 - Burglary reduction and car crime – There is a continuing problem with high levels of burglary across Leeds. This funding will be used to respond to local hotspots, for example by offering security improvements or Smartwater kits to homes in a hotspot area. £10,000
 - **Total to ratify £22,500**

Recommendations

26. The Area Committee is requested to note the contents of this report and;
- a) ratify the commissioned revenue projects
 - b) indicate if they support the amounts recommended by the working group for the capital projects
 - c) ratify in principle the commissioned revenue projects for 2008/09

WELL BEING FUND SMALL GRANTS APPROVED

INE.07.17.SG – Leeds Media Centre Sound Forum

The Sound Forum is an innovative and exciting 12 week music project devised in partnership between Leeds Media Centre (LMC) and Leeds College of Music. It will work with 12 participants aged 14-19yrs who will be chosen through an application process. Successful applicants will undertake workshops and project work leading to their own composition and recording of an original music track, create an accompanying music video. The participants will gain skills in the areas of graphic design, video making/editing, music recording/editing and composition. It will also arm participants with transferable skills including literacy, ICT, interpersonal and organisational skills.

The project will be run out of school hours by Leeds College of Music 3rd year students as part of their Community Music module, under the supervision of LMC staff and industry professionals. The project will focus on participants from areas of multiple deprivation in Chapeltown and applicants will have to demonstrate a willingness to commit to the programme, show a passion for music/video and enthusiasm. It will be advertised by posters/flyers through local community groups/organisations and key individuals working with young people in the area. Initial responses to the proposed project have been incredibly positive through consultation with local organisations/workers.

A grant of £500 was awarded towards the total costs of £1,700 (to cover items such as arts practitioners (singer/songwriters, musicians, producers/engineers etc.), CD/DVD duplication and printing and a launch event for the finished products).

Well-Being Fund 2007/08 current position**Revenue:****Children & Young People**

REEMAP	15,000
Youth Service part 1	17,400
Meanwood Urban Farm summer playscheme	7,800
Leeds REACH	4,917
Karate for Inner City Kids	3,000
Northern School of Dance	2,608
Youth Service part 2	14,275
Total	65,000
Budget	65,000
Remaining	0

Safer & Stronger Communities

Sound of Steel Event	1,000
Roundhay Neighbourhood Design Statement	10,000
Moortown Community Fair	2,500
Roundhay Tree Management project	7,800
Volunteer Thank You Event	700
Community Mediation project	843
Beckhill Feasibility Study	10,000
Total	32,143
Budget	36,917
Remaining	4,774
Remaining if recommendations to this meeting are approved	1,812

Healthier Communities & Older People

Summer sports activities	8,735
Chapel Allerton Good Neighbours	6,000
Community engagement top up	3,000
Total	17,735
Budget	28,399
Remaining	10,664
Remaining if recommendations to this meeting are approved	664

Economic Development & Enterprise

Chapeltown Townscape Heritage Initiative	15,000
Oakwood Farmers Market	1,184
Total	16,184

Budget	18,399
Remaining	2,215

Ongoing commitments

Grant / K Fund Worker	25,317
Small Grants allocation	5,000
Community engagement	5,000
Total	35,317

Ward pots

Chapel Allerton

Yorkshire Gold – RJC Dance production	2,500
Flamingo Land day out – Youth Service	950
Mandela Centre improvements	1,530
Total	4,980
Budget	10,000
Remaining	5,020

Roundhay

Gledhow Rise traffic management measures	5,000
Total	5,000
Budget	10,000
Remaining	5,000

Moortown no projects yet allocated funding.

Community Safety 2006/07 *

Skips miscellaneous to February 2008 Total	4,368
Meanwood door chimes	1,000
Smartwater kits for Moortown	1,500
Total	6,868
Budget	8,898
Remaining	2,030

Capital (07/08 – 09/10):

Gledhow Valley Path	10,120
North Leeds Cricket Club	15,000
7 Community Arts Centre	20,000
Moor Allerton Sports & Social Club car park	12,000
Lidgett Park Methodist Church	7,000
Roundhegians Sports Association kitchen upgrade	2,544
Deen minibus project	8,000
Woodhouse Cricket Club	6,000
Groundwork Leeds Sugarwell Hill	5,000

Friends of Wyke Beck Woods	7,000
Total	92,664
Budget	270,000
Remaining	177,336
Remaining if recommendations to this meeting are approved	162,336

* Community safety pot is the underspend from last year's project, some of which was set aside for 'Pride in where you live' expenditure (skips, small environmental expenses as raised in the Joint Tasking meetings).

Additional £50,000 allocated for conservation area reviews and resident car parking schemes

Chapel Allerton conservation area review	£7,000
Meanwoodside conservation area review	£7,000
Total	£14,000
Remaining	£36,000
Remaining if recommendations to this meeting are approved	£26,190

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 17th March 2008

Subject: Actions and achievements report

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

x

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides Members with an update on actions and achievements of the Area Management Team since the last Area Committee meeting in February 2008.

Purpose of this report

1. This report provides Members with an update on actions and achievements since the last Area Committee meeting. Members will recall that they have agreed to receive quarterly, detailed reports giving progress on the individual actions in the Area Delivery Plan this year. The quarter 4 summary report will be provided at June's Area Committee meeting. Appendix 1 gives a summaries of issues raised at Area Committee meetings.

Highlights

Oakwood Town & District Centre Scheme

2. Phase 1 of the Oakwood Town & District Centre scheme will commence on site on 31st March 2008. The primary aim of the scheme is to contribute towards increasing the economic vitality of the district centre through having an impact on business activity. The scheme proposes to do this through making improvements to the environmental appearance of the area and by improving car parking facilities.
3. Phase 1 will consist of resurfacing and remarking of the bays in Oakwood Clock car park and junction improvements to the car park. It will also introduce Traffic Regulation Orders to reduce waiting time to four hours with no return within an hour for the car park and existing on street parking on Roundhay Road. This will prevent people from parking in Oakwood all day and then using the bus service to get into Leeds for work. This problem of 'park and riders' was raised by residents and traders as a significant issue during consultation for the Oakwood scheme. Phase 1 will necessitate the car park being closed for approximately 4 weeks. A letter will be sent to all traders in the area week commencing 1st March to give prior notice of the works.

Beckhill feasibility study

4. Following the last Area Committee meeting, the feasibility study looking at a mini joint service centre for the Beckhill estate has been commissioned. The study will consider various locations and assess the occupier requirements in designing and costing up a scheme. It is hoped the feasibility report will be completed ready for a report back to the Area Committee in June.

Community engagement

5. The three community engagement events have been arranged and organised for March. This has been the main focus of effort by the area management team since the last Area Committee meeting. The events are scheduled for:
 - Moortown 10th March 5.30-8.30pm, Cardinal Heenan High School
 - Chapel Allerton 12th March 5.30-7.30pm, Technorth Centre
 - Roundhay 20th March 4-8pm, Roundhay High School
6. As agreed previously by members, the events will be interactive. They will provide an opportunity to highlight what has been achieved this year through the current Area Delivery Plan, and provide feedback to how the priorities identified at the autumn events will be used to inform the next Area Delivery Plan. This will be done

using an interactive activity which will give residents the opportunity to have spending power using 'Monopoly' money. Residents will be able to use their money to give an indication of what their priorities are against themes including community safety and provision for young people.

7. Following the event the area committee can use the findings to inform the commissioning of activities in support of achieving the ADP outcomes using their Well-Being Funds. Residents will receive feedback and see that they have influenced how funding is allocated, and how services are delivered in their local area. The findings will be incorporated into the Well-Being Fund report for the June meeting.

Community Centres

8. The Mandela Centre and Palace Youth Centre were transferred to Environment and Neighbourhoods Department on 1st February 2008. The responsibilities for the management of the centres has been delegated to the Area Committee and this will be formally covered by the Area Function Schedule which is due to go to the Executive Board in April 2008.
9. Mandela CentreThe Mandela Centre and Palace Youth Centre were transferred to Environment and Neighbourhoods Department on 1st February 2008. The responsibilities for the management of the centres have been delegated to the Area Committee and this will be formally covered by the Area Function Schedule which is due to go to the Executive Board in April 2008.
10. A three month community and user consultation period on the draft Pricing and Lettings Policy began on 25th February. The draft policy and schedule of discounts, endorsed by the Area Committee at its February meeting, has been sent to current users of the Mandela Centre and Palace Youth Project for their comments. In addition, it will be presented to the IMPaCT partnership meeting in March and at the Chapel Allerton ward meeting on 12th March where partners and residents will be invited to comment on the proposals. The Area Project Officer from the North East Area Management Team will be available to answer queries and concerns relating to the draft policy on March 18th from 5 pm – 7pm at the Mandela Centre. An analysis of the consultation will be used to inform the final draft policy which will be presented to the Area Committee in June with a view to implementation in October 2008.
11. Work is continuing at the Mandela Centre to develop an expanded programme of educational, vocational, career and social activities to meet the needs of young people in the area. A steering group of representatives of users of the centre meet regularly and have agreed to extend the membership of this group to include representatives of other voluntary sector organisations working with young people. These are REEMAP, Leeds Reach, Space2 and Chapeltown Junior Youth inclusion Project. This will bring additional management expertise and provide the links to ensure a more holistic approach to youth work and interventions. An Annual General Meeting to formalise the group as a management committee is being planned for April 08.
12. A steering group of young people has been established to lead on the development of the Mandela Centre as a youth hub for Chapeltown. A residential team building event, funded by the North East Inner Area Committee is being organised that will aim to build the confidence and leadership skills of the group.
13. A review of the Palace Youth Project is underway. The review will serve to understand current youth provision delivered from the project and across the inner

north east area. In the context of the Community Centres Review the review will allow the Area Committee to appropriately manage their priorities and resources and help inform decisions about future provision and investment.

14. The review is being undertaken through discussion with a wide range of local stakeholders who are familiar with the facility. Current users have been notified of the review. A report outlining the review will be presented to the Area Committee in June.

Open Door

15. Proposals to relaunch The Open Door as a youth and community centre with a customer service point for ENEh tenants are being developed by the Area Management Team and representatives of The Open Door management committee. Work to generate greater resident involvement in the project included circulating a questionnaire and invitations to the AGM held on 26th January. This was backed up with “door-knocking” to seek support for the project, particularly new committee members to help run the organisation. The AGM was relatively well attended and 4 new resident representatives were elected on to the management committee. Councillor Paul Wadsworth was re-elected as Chair. The Area Management Team continue to support the Management Committee to prepare for the application for charitable status and registration with Companies House

Priority Neighbourhoods update

16. The Area Committee will be aware that three neighbourhoods in the north east have been identified as priority areas for multi-agency action to narrow the gap between these areas and the rest of the city. This is based on deprivation indicators. All three neighbourhoods are in the inner area – Chapeltown (IMPACT partnership), Beckhill (Beckhill Implementation Group) and Moor Allerton (MAP). Area Management staff are responsible for driving forward action in these areas through partnership arrangements. The following are progress updates from the partnership groups.

Beckhill Implementation Group

17. At the last meeting the BIG partnership discussed and agreed a protocol for all members. This was prompted by previous discussions and requests for resident representation on the partnership. The protocol will apply to all members of the partnership and covers how to deal with confidential items that might be discussed at meetings. An invitation for residents to attend BIG meetings has been given to the Beckhill Tenants & Residents Association.
18. The partnership received an update on issues relating to the Miles Hill School site. An options appraisal was carried out by Asset Management and Area Management in December 2007. Services committed funding to a project to have a centre on the estate where they could rent space to deliver services to residents. Unfortunately this would only take up 40% of the existing school building so the Council’s Asset Management Group agreed to the demolition of the school on this basis. It was also discussed that there might be better sites for a service centre on or around the estate. Area management are now looking at this in more detail, and this is being supported by Asset Management Group. Following the Area Committee’s decision to support funding the feasibility study, this work was commissioned at the end of

February. Partners who have committed funding in the past were asked to reconfirm their commitment to the project.

19. The partnership have supported increased environmental enforcement activity on the estate. 200 flytipping warning letters have been sent to residents living in part of the estate where the worst flytipping spots are. The letter also includes details of exactly how residents should deal with their refuse. It has been negotiated and agreed with City Services that the refuse will not be collected from the highway but will be taken from the bin stores within properties. Residents have been notified of this change, with the aim of reducing the amount of litter and refuse on the streets.

IMPACT

20. At the January meeting, the IMPACT partnership reviewed the Neighbourhood Improvement Plan 07/08 and held priority setting workshop. The Index of Deprivation 2007 results were discuss and some broad priorities were set for consideration in the 08/09 Neighbourhood Improvement Plan which is covered by a separate report to this meeting.
21. The final Environmental Action Event is being held on 11th & 12th March in the Granges/Hamiltons area. This is the third such event that has been organised through the Tasking Forum. A Best Kept Garden Competition is being held as well as the usual clean up activities.
22. An Outreach Networking Event was held on Friday 22nd February to explore how ways of doing more coordinated employment outreach. Over 25 people came along. The vast majority of attendees believed there was scope for more partnership work and wanted the INM team to act as the hub for more activity in the new financial year.

Moor Allerton Partnership (MAP)

23. Work is progressing to deliver the options of the Moor Allerton Partnership (MAP). The following information highlights. The following information highlights progress on partner actions over the last period.
24. The first of four planned career days was held in the Lingfields and Fir Tree estates at Open House. The focus of the day was to attract those persons on incapacity benefit and lone parents to attend the event to offer them support into work and/or training. As a result of the event nine people were referred onto work and training services.
25. Following the success of funding for CCTV cameras at the Cranmer Bank shops parade, partners are working to secure funds for the further hotspot areas in Moor Allerton.
26. A Voluntary Community Faith Sector (VCFS) workshop was held in November 2007, since then a VCFS forum has been established which links to MAP subgroups and MAP meetings. The forum are exploring ways in which to become more involved with the work of MAP and engage the wider local community.
27. A community event is being planned for the summer in partnership with the Alwoodley Cluster of Schools to promote the work of MAP and the Alwoodley Cluster of Schools.

28. Reported schemes to date from Environmental Health regarding their 'Health Through Warmth' project for Moor Allerton area included up to £27,500 of energy efficiency improvements to the homes of the elderly residents in the area, up to £7,000 of essential repairs to the homes of elderly residents in the area and at least fifty vulnerable residents less likely to have a serious and potentially life threatening fall in their home, all for £2,200 worth of resource input into the project.
29. A duvet exchange event was also held on the 31st January 2008 and a sloppy slipper event is being held on 1st March 2008. The outcomes from both events are aimed at 'Health Through Warmth' and reducing falls in the home, whilst also enabling the sharing and accessing of information on a wide range of council and other services.

Recommendations

30. The Area Committee is requested to note the contents of this report.

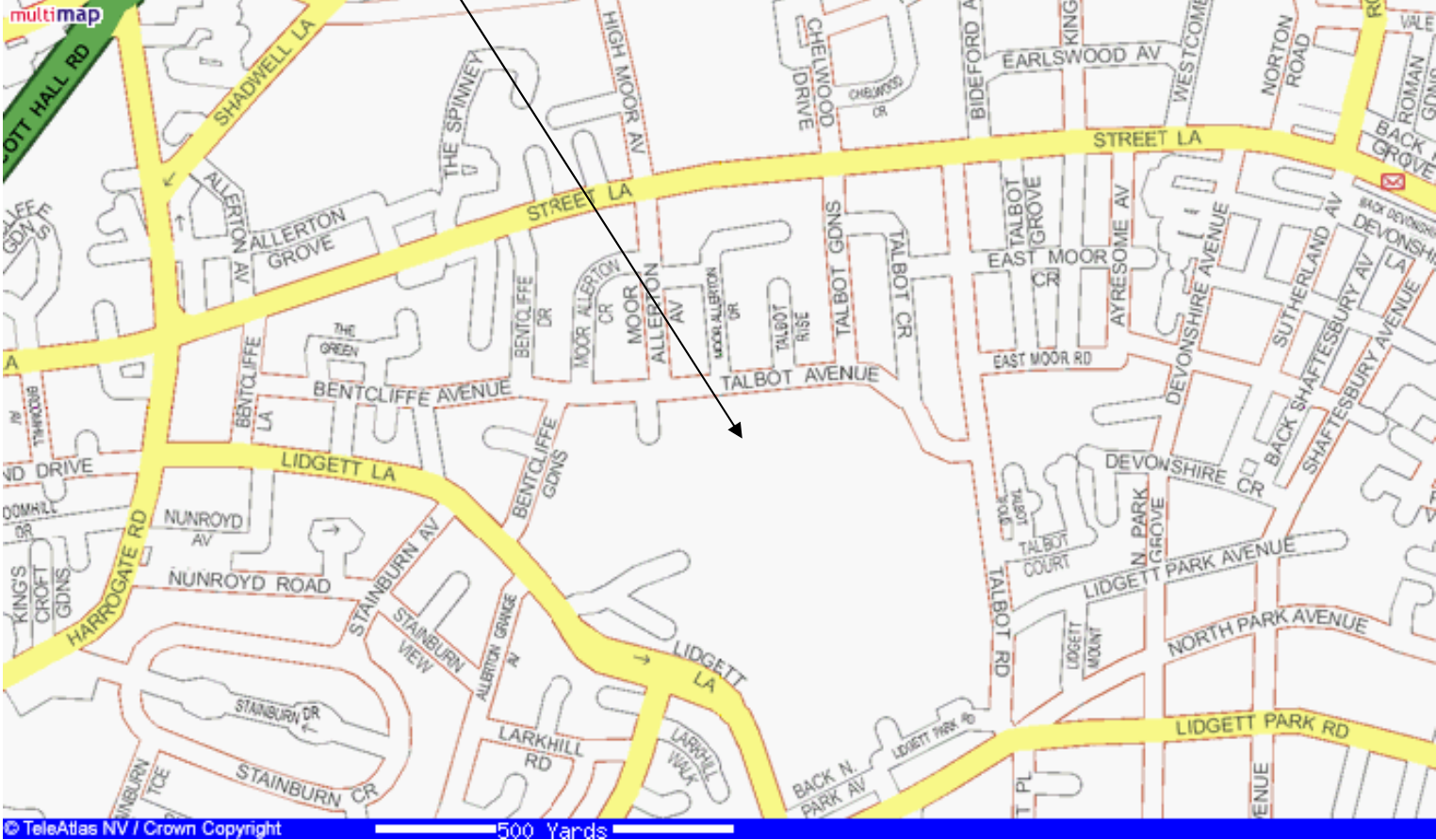
APPENDIX ONE

Issues raised at Area Committee meetings

Date Raised	Issue	Update	Status
04/09/2006	Yes Cyber – Area Management and Youth Service to attend a meeting of the management committee to provide advice and expertise.	Area Management and Youth Service attended the Management Committee meeting in May 2007 and were satisfied with the accountability and governance arrangements in place at the project.	Completed
	Children and Young People's Plan Review 2007 to be discussed at the December 2007 Area Committee meeting	Children's Services have indicated a report is likely for February 2008	Ongoing
	Area Committee to consider co-opted representation at the meeting, raised by a voluntary organisation during the Open Forum	Report considering the matter on the agenda for this meeting	Completed
25/06/2007	Sources of support for voluntary and community groups	Report providing information on the agenda for this meeting	Completed
10/09/2007	A resident spoke in the Open Forum regarding progress on Mansion Gate, lake signage in Roundhay Park and a bench on Shadwell Lane.	Officers are looking into the issues raised and a response will be sent in writing to the resident.	Ongoing
	Area Committee to consider a report in 6 months on the experience of other Committees with co-opted representatives		Ongoing

15/10/2007	Report required on the reorganisation of Neighbourhood Policing required	Report being presented at this meeting.	Completed
	Report on teenage pregnancy issues and actions in inner north east to be presented at a future meeting	Contact made with PCT and LCC Teenage Pregnancy Co-ordinator. Report to be presented to March Area Committee meeting.	Ongoing
03/12/2007	Area Committee requested a workshop session on community engagement.	Session arranged for Friday January 18 th .	Ongoing
	Request for City Services to attend and present a report on progress at a future meeting.	Report being presented to this meeting.	Completed
04/02/2008	Issue of corporate carers raised – has the Area Committee nominated a representative, how do issues get fed back to the Committee?	Committee Services to investigate.	Ongoing

North East City Learning Centre, Allerton Grange



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